New Jersey Department of Agriculture 2022 Specialty Crop Block Grant

Tentative Application Packet and Instructions

IMPORTANT NOTE:

The deadline to submit New Jersey applications for consideration for the FY21 Specialty Crop Block Grant Program will be <u>April 1, 2022.</u>

The United States Department of Agriculture's (USDA) **FY 2022 Specialty Crop Block Grant Program (SCBGP)** request for applications (RFA) has been cleared through the Office of the Deputy Administrator and still needs to be routed for review and approval through multiple offices within Agricultural Marketing Services (AMS) and the USDA.

Although the official budget allocation has not been made by the USDA, they are encouraging State Departments of Agriculture to begin soliciting project proposals. In the interim, all Specialty Crop Block Grant Program applications are to be considered tentative pending the publication of the federal approval of the Notice of Funding Availability (NOFA) in the federal registry for the USDA's Specialty Crop Block Grant program.

Program Purpose:

On December 21, 2004, the Specialty Crops Competitiveness Act of 2004 authorized the Department of Agriculture (USDA) to provide state assistance for specialty crops. Under Section 101 of the statute, the USDA Secretary of Agriculture is directed to "make grants to be used by State Departments of Agriculture solely to enhance the competitiveness of specialty crops."

Specialty Crop Block Grant Funds (SCBG) can be requested to enhance the competitiveness of specialty crops. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, and nursery crops including floriculture. (For a complete list of eligible crops see Attachment I.)

Examples of "enhancing the competitiveness" of specialty crops includes, but is not limited to research, promotion, marketing, nutrition, trade enhancement, food safety, food security, plant health programs, education, "buy local" programs, increased consumption, increased innovation, improved efficiency and reduced costs of distribution systems, environmental concerns and conservation, product development, and the development of cooperatives.

In particular the SCBG program encourages States to develop projects pertaining to the following areas; "enhancing food safety, improving the capacity of all entities in the specialty crop distribution chain to comply with the requirements of the Food Safety Modernization Act, for example, by developing 'Good Agricultural Practices,' 'Good Handling Practices,' 'Good Manufacturing Practices,' and in cost-share arrangements for funding audits of such systems for small farmers, packers and processors; investing in specialty crop research, including research to focus on conservation and environmental outcomes; developing adaptation and mitigation strategies for farmers in drought-stricken regions of the country; supporting the growth of organic specialty crops; developing new and improved seed varieties and specialty crops; pest and disease control; increasing child and adult nutrition knowledge and consumption of specialty crops;

increasing opportunities for new and beginning farmers; improving efficiency and reducing costs of distribution systems; protecting and improving pollinator health; developing local and regional food systems; and improving food access in underserved communities and among veterans."

Commodity promotion councils, grower marketing cooperatives, county boards of agriculture and other agricultural organizations are being encouraged to provide producer input to assist the New Jersey Department of Agriculture (NJDA) in the development of the FY2022 Specialty Crop Block Grant program in New Jersey.

IMPORTANT NOTE: Individual producers or solitary businesses are **not eligible** to apply. Applicants must be a legal entity representing a number of growers and have the legal capacity to contract. Applicants are strongly encouraged to provide a cash match for their projects.

1) All applicants are now required to submit an organizational DUNS number with their application.

DATA UNIVERSAL NUMBER SYSTEM (DUNS) NUMBER

The United States Department of Agriculture must ensure that it and its sub-applicants have a Data Universal Number System (DUNS) number at the time of application. A DUNS number is a unique number established and assigned by Dun and Bradstreet, Inc. (D&B) to identify organizations. A DUNS number is required for every application. Potential applicants and sub-applicants may acquire a DUNS number at no cost online at http://fedgov.dnb.com/webform. To acquire a DUNS number by phone, contact the D&B Government Customer Response Center:

U.S. and U.S. Virgin Islands: 1-866-705-5711

Alaska and Puerto Rico: 1-800-234-3867 (Select Option 2, then Option 1) Monday – Friday 7 a.m. to 8 p.m., CST

2) New Performance Measures are also now required. (See Page 16)

Estimated Timeline:

To be Announced - USDA announces the funding availability.

April 1, 2022 - Date for Specialty Crop Block Grant applications are due to the NJDA.

To Be Announced - The actual date the overall New Jersey Specialty Crop Block Grant application is due to the USDA.

October 1, 2022 - The grant awards should be announced.

October 13, 2022 - Grant contracts (MOU) should be issued to the recipients by the NJDA.

October 30, 2022 - Projects may commence once the contract is signed by both parties.

September 29, 2025 - Project work must be completed.

The above dates are estimates and may vary.

Range of Grant Funding Requests:

Minimum \$10,000 Maximum - \$40,000. Depending on the total of funds requested the maximum grant size may be adjusted downward.

Award Process of Payment:

Awarded SCBG funds will be processed by the NJDA once a memorandum of understanding (MOU) is signed by both parties and disbursed on a reimbursement basis upon receiving documentation of expenditures.

How to Complete the Application:

In compliance with the program's USDA regulations and NJDA guidelines, completed applications must consist of ten sections of narrative explaining how the grant funds will be utilized to enhance the competitiveness of specialty crops. The industry application is also required to include a one page signed acknowledgement form for the use of the NJDA <u>(see Attachment II)</u> and a list of the organization's officers and members must also be submitted with your grant application for the use of the NJDA.

The style of presentation and length may vary depending on the nature of the project; however, the USDA suggests that individual project proposals should be between 3-6 pages in length. For all SCBG project proposals a standard USDA Specialty Crop Block Grant application format must be followed.

APPLICATION FORMAT:

In accordance with USDA guidelines please submit your application using the following template.

SCBGP PROJECT PROFILE TEMPLATE

The State Plan should include a series of project profiles that detail the necessary information to fulfill the goals and objectives of each project. The acceptable font size for the narrative is 11 or 12 pitch with all margins at 1 inch. The following information must be included in each project profile.

APPLICANT INFORMATION

Name of Organization: Name of Project Contact: Organization Mailing Address: Contact Phone Number: Contact Email Address: Organization DUNS Number:

PROJECT TITLE

Provide a descriptive project title in 15 words or less in the space below.

DURATION OF PROJECT

Start Date:

10/1/2022

End Date:

9/29/2025

PROJECT PARTNER AND SUMMARY

Include a project summary of 250 words or less suitable for dissemination to the public. A Project Summary provides a very brief (one sentence, if possible) description of your project. A Project Summary includes:

- 1. The name of the applicant organization that if awarded a grant will establish an agreement or contractual relationship with the State department of agriculture to lead and execute the project,
- 2. A concise outline the project's outcome(s), and
- 3. A description of the general tasks to be completed during the project period to fulfill this goal.

FOR EXAMPLE:

The ABC University will mitigate the spread of citrus greening (Huanglongbing) by developing scientifically-based practical measures to implement in a quarantine area and disseminating results to stakeholders through grower meetings and field days.

PROJECT PURPOSE

PROVIDE THE SPECIFIC ISSUE, PROBLEM OR NEED THAT THE PROJECT WILL ADDRESS

PROVIDE A LISTING OF THE OBJECTIVES THAT THIS PROJECT HOPES TO ACHIEVE

Add more objectives by copying and pasting the existing listing or delete objectives that aren't necessary.

Objective 1

Objective 2

Objective 3

Objective 4

Add other objectives as necessary

PROJECT BENEFICIARIES Estimate the number of project beneficiaries: _______Enter the Number of Beneficiaries Does this project directly benefit socially disadvantaged farmers as defined in the RFA? Yes \Box No Does this project directly benefit beginning farmers as defined in the RFA? Yes No STATEMENT OF ENHANCING SPECIALTY CROPS By checking the box to the right, I confirm that this project enhances the competitiveness of specialty crops in accordance with and defined by the Farm Bill. Further information regarding the definition of a specialty crop can be found at www.ams.usda.gov/services/grants/scbgp. CONTINUATION PROJECT INFORMATION Does this project continue the efforts of a previously funded SCBGP project? Yes 🗆 No

If you have selected "yes", please address the following:

DESCRIBE HOW THIS PROJECT WILL DIFFER FROM AND BUILD ON THE PREVIOUS EFFORTS

PROVIDE A SUMMARY (3 TO 5 SENTENCES) OF THE OUTCOMES OF THE PREVIOUS EFFORTS

PROVIDE LESSONS LEARNED ON POTENTIAL PROJECT IMPROVEMENTS

What was previously learned from implementing this project, including potential improvements?

How are the lessons learned and improvements being incorporated into the project to make the ongoing project more effective and successful at meeting goals and outcomes?

DESCRIBE THE LIKELIHOOD OF THE PROJECT BECOMING SELF-SUSTAINING AND NOT INDEFINITELY DEPENDENT ON GRANT FUNDS

OTHER SUPPORT FROM FEDERAL OR STATE GRANT PROGRAMS

The SCBGP will not fund duplicative projects. Did you submit this project to a Federal or State grant program other than the SCBGP for funding and/or is a Federal or State grant program other than the SCBGP funding the project currently?

Yes 🗆 No 🗆

IF YOUR PROJECT IS RECEIVING OR WILL POTENTIALLY RECEIVE FUNDS FROM ANOTHER FEDERAL OR STATE GRANT PROGRAM

Identify the Federal or State grant program(s).

Describe how the SCBGP project differs from or supplements the other grant program(s) efforts.

EXTERNAL PROJECT SUPPORT

Describe the specialty crop stakeholders who support this project and why (other than the applicant and organizations involved in the project).

EXPECTED MEASURABLE OUTCOMES

SELECT THE APPROPRIATE OUTCOME(S) AND INDICATOR(S)/SUB-INDICATOR(S)

You must choose at least one of the eight outcomes listed in the <u>SCBGP Performance Measures</u>, which were approved by the Office of Management and Budget (OMB) to evaluate the performance of the SCBGP on a national level.

OUTCOME MEASURE(S)

Select the outcome measure(s) that are applicable for this project from the listing below.

- **Outcome 1**: Increasing Consumption and Consumer Purchasing of Specialty Crops (mandatory for all marketing and promotion projects)
- □ **Outcome 2**: Increasing Access to Specialty Crops and Expanding Specialty Crop Production and Distribution
- **Outcome 3**: Increase Food Safety and Knowledge and Processes
- **Outcome 4**: Improve Pest and Disease Control Processes
- **Outcome 5**: Develop New Seed Varieties and Specialty Crops
- **Outcome 6**: Expand Specialty Crop Research and Development Indicators
- **Outcome 7**: Improve Environmental Sustainability of Specialty Crops

OUTCOME INDICATOR(S)

Provide at least one indicator listed in the <u>SCBGP Performance Measures</u> and the related quantifiable result. If you have multiple outcomes and/or indicators, repeat this for each outcome/indicator.

Outcome 1:

Increasing Consumption and Consumer Purchasing of Specialty Crops (mandatory for all marketing and promotion projects as defined below)

Definition: Marketing and promotion projects focus efforts to sell, advertise, promote, market, and generate publicity, attract new customers, or raise customer awareness for specialty crops or a specialty crop venue. These include, but are not limited to:

- Uses of social media to market and promote;
- Specialty crop local, regional, and national campaigns;
- Specialty crop only tradeshows;
- Website promotion and development;
- Use/development of billboards, radio, television, magazine, and email ads, and marketing materials, such as direct mail and brochures;
- Agritourism;
- Export market development;
- Retail promotions including point of purchase items, labels, packaging, etc.;
- Promotion of specialty crops at Farmers market; and
- Marketing and promotion campaigns with an education component directed to consumers.

Indicators:

1.1 Total number of consumers who gained knowledge about specialty crops

1.1a Adults

1.1 b Children

- **1.2** Total number of consumers who consumed more specialty crops
 - 1.2a Adults
 - **1.2 b** Children _____
- **1.3** Number of additional specialty crop customers counted_____.
- **1.4** Number of new additional business transactions executed_____.
- **1.5** Increased sales measured in:
 - **1.5a** Dollars \$ ______ .
 - **1.5b** Percent change_____.
 - **1.5c** Combination of volume and average price as a result of enhanced market activities. Volume:______. Average Price: ______.

Outcome 2: Increasing Access to Specialty Crops and Expanding Specialty Crop Production and Distribution

Indicators:

2.1	Number of stakeholders that gained technical knowledge about
	producing, preparing, procuring, and/or accessing specialty crops
2.2	Number of stakeholders that reported producing, preparing, procuring,
	and/or accessing more specialty crops
2.3	Total number of market access points for specialty crops developed and
	expanded. Of those:
	2.3a Number of new online portals created to sell specialty crops .
	2.3b Number of expanded seasonal availability .
	2.3c Number of existing market access points that expanded specialty crop
	offerings.
	2.3 d Number of existing market access points that expanded specialty crop
	offerings .

2.5 Number of stakeholders that adopted best practices or new technologies to improve distribution systems .

2.6 Total number of partnerships established between producers, distributors, and/or other relevant intermediaries related to distribution systems . Of those established:

2.6a Number formalized with written agreements (i.e. MOU's, signed contrac	cts,
etc.)	

- **2.6b** Number of partnerships with underserved organizations ______.
- 2.7 Total number of new/improved distribution systems developed ._Of those, the number that:

2.7a Stemmed from new partnerships______.

2.7b Increased efficiency ______.

2.7c Reduced costs_____.

2.7d Increased specialty crop grower participation_____.

2.7e Expanded customer reach_____.

- **2.7 f** Increased online presence_____.
- 2.8 Number of specialty crop-related crops:

2.8a Created _____.

2.8b Maintained

2.9 Total number of new individuals who went into specialty crop production as a result of marketing______. Of those, the number who are:

2.9a Beginning farmers and ranchers _____.

2.9b Socially disadvantaged farmers or ranchers____.

2.10 Number of market access points that reported increased:

2.10a Revenue_.

2.10b Sales _____

2.10c Cost-saving _____

Outcome 3: Increase Food Safety and Knowledge and Processes

Indicators:

3.1 Number of stakeholders that gained knowledge about prevention, detection, control, and/or intervention food safety practices, including relevant regulations (to improve their ability to comply with the Food Safety Modernization Act (FSMA) and/or meet the standards for aligned third party food safety audits such as Harmonized

GAP/GHP) _____

3.2 Number of stakeholders that:

3.2a Established a food safety plan_____.

3.2b Revised or updated their food safety plan___.

3.3 Number of specialty crop stakeholders who implemented new/improved prevention, detection, control, and intervention practices, tools, or technologies to mitigate food safety risks (to improve their ability to comply with the Food Safety Modernization

Act (FSMA) and/or meet the standards for aligned third party food safety audits such as Harmonized GAP/GHP)____.

3.4 Number of prevention, detection, control, or intervention practices developed or enhanced to mitigate food safety risks_____.

3.5 Number of stakeholders that used grant funds to:

3.5a Purchase ______. 3.5b Upgrade food

safety equipment_____.

Outcome 4: Improve Pest and Disease Control Processes

Indicators:

4.1 Numbers of stakeholders that gained knowledge about science-based tools to combat pests and diseases ______ .

4.2 Number of stakeholders that adopted pest and disease control best practices, technologies, and innovations.____.

4.3 Number of stakeholders that implemented new diagnostic systems, methods, or technologies for analyzing specialty crop pests and diseases_____. Of those:

4.3 a The number of additional acres managed using integrated pest management_.

4.4 Number of stakeholders that implemented new diagnostic systems, methods, or technologies for analyzing specialty crop pests and diseases______

4.5 Total number of producers/processors that enhanced or maintained pests

and disease control practices _______. Of those, the number that reported:

4.5a Reduction in product lost to pests and diseases_____.

4.5b Improved crop quality___. **4.5c**

Reduction in labor costs_____.

4.5 d Reduction in pesticide use_____.

4.6 Number of producers/processors improving the efficiency of pests and disease control diagnostics and response testing, as reported by:

4.6a Improving speed______.

4.6b Improved reliability ______.

4.6c Expanding capability_____.

4.6d Increasing testing (i.e. survey work for pests)_____.

Outcome 5: Develop New Seed Varieties and Specialty Crops

Indicators:

5.1 Number of cultivar and/or variety trials conducted_____. Of those:

- **5.1 a** The number that advanced to further stages of development ______ .
- **5.2** Number of cultivars and/or seed varieties developed____.

5.3 Number of cultivars and/or seeds varieties released_____.

5.4 Number of growers adopting new cultivars and/or varieties____. **5.5** Number

of acres planted with new cultivars and/or varieties_____.

Outcome 6: Expand Specialty Crop Research and Development Indicators:

- **6.1** Number of research goals accomplished__.
- **6.2** For research conclusions, the number that:

6.2a Yielded findings that supported continued research__.

6.2b Yielded findings that led to completion of study_____.

6.2c Yielded findings that allow for implementation of new practice, process, or technology ______.

6.2 Number of industry representatives and other stakeholders who engaged in research results ______ .

6.3 Total number of research outputs published to industry publications and/or academic journals ______. For each published research output, the:

6.4a Number of views/reads of published research/data__.

6.4b Number of citations counted____.

Outcome 7: Improve Environmental Sustainability of Specialty Crops

Indicators:

7.1 Number of stakeholders that gained knowledge about environmental sustainability best practices, tools, or technologies_____.

7.2 Number of stakeholders that gained knowledge about environmental sustainability best practices, tools, or technologies_____.

7.3 Number of producers that adopted environmental best practices or tools

7.4 Number of new tools/technologies developed or enhanced to improve sustainability/ conservation or other environmental outcomes___.

7.5 Number of additional acres managed with sustainable practices, tools, or technologies that focused on:

7.5a Water quality/conservation_____.

7.5b Soil health_____.

7.5c Biodiversity _____.

7.5d Reduction in energy use _____.

7.5.e Other positive environmental outcomes (optional)_____.

7.6 Number of additional acres established and maintained for the mutual benefit of pollinators/specialty crops _________.

FOR EXAMPLE:

Outcome 2, Indicator 1.a.

Of the 150 total number of children and youth reached, 132 will gain knowledge about eating more

MISCELLANEOUS OUTCOME MEASURE

In the unlikely event that the outcomes and indicators above the selected outcomes are not relevant to your project, you must develop a project-specific outcome(s) and indicator(s) which will be subject to approval by AMS.

DATA COLLECTION TO REPORT ON OUTCOMES AND INDICATORS

Explain how you will collect the required data to report on the outcome and indicator in the space below.

BUDGET NARRATIVE

All expenses described in this Budget Narrative must be associated with expenses that will be covered by the SCBGP. If any matching funds will be used and a description of their use is required by the State department of agriculture, the expenses to be covered with matching funds must be described separately. Applicants should review the Request for Applications section 4.7 Funding Restrictions prior to developing their budget narrative.

Budget Summary				
Expense Category	Funds Requested			
Personnel				
Fringe Benefits				
Travel				
Equipment				
Supplies				
Contractual				
Other				
Direct Costs Subtotal				
Indirect Costs				

Total Budget

PERSONNEL

List the organization's employees whose time and effort can be specifically identified and easily and accurately traced to project activities that enhance the competitiveness of specialty crops. See the Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Salaries and Wages, and Presenting Direct and Indirect Costs Consistently under section 4.7.1 for further guidance.

#	Name/Title	Level of Effort (# of hours OR % FTE)	Funds Requested
1			
2			
3			
4			

Personnel Subtotal

PERSONNEL JUSTIFICATION

For each individual listed in the above table, describe the activities to be completed by name/title including approximately when activities will occur. Add more personnel by copying and pasting the existing listing or deleting personnel that aren't necessary.

Personnel 1:

Personnel 2:

Personnel 3:

Add other Personnel as necessary

FRINGE BENEFITS

Provide the fringe benefit rates for each of the project's salaried employees described in the Personnel section that will be paid with SCBGP funds.

#	Name/Title	Fringe Benefit Rate	Funds Requested
1			
2			
3			
4			

Fringe Subtotal

TRAVEL

Explain the purpose for each Trip Request. Please note that travel costs are limited to those allowed by formal organizational policy; in the case of air travel, project participants must use the lowest reasonable commercial airfares. For recipient organizations that have no formal travel policy and for-profit recipients, allowable travel costs may not exceed those established by the Federal Travel Regulation, issued by GSA, including the maximum per diem and subsistence rates prescribed in those regulations. This information is available at <u>http://www.gsa.gov</u>. See the Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Travel, and Foreign Travel for further guidance.

#	Trip Destination	Type of Expense (airfare, car rental, hotel, meals, mileage, etc.)	Unit of Measure (days, nights, miles)	# of Units	Cost per Unit	# of Travelers Claiming the Expense	Funds Requested
1							
2							
3							
4							
5							
6							
7							

Travel	
Subtotal	

TRAVEL JUSTIFICATION

For each trip listed in the above table describe the purpose of this trip and how it will achieve the objectives and outcomes of the project. Be sure to include approximately when the trip will occur. Add more trips by copying and pasting the existing listing or delete trips that aren't necessary.

Trip 1 (Approximate Date of Travel MM/YYYY):

Trip 2(Approximate Date of Travel MM/YYYY):

Trip 3(Approximate Date of Travel MM/YYYY):

Add other Trips as necessary

CONFORMING WITH YOUR TRAVEL POLICY

By checking the box to the right, I confirm that my organization's established travel policies will be adhered to when completing the above-mentioned trips in accordance with 2 CFR 200.474 or 48 CFR subpart 31.2 as applicable.

EQUIPMENT

Describe any special purpose equipment to be purchased or rented under the grant. "Special purpose equipment" is tangible, nonexpendable, personal property having a useful life of more than one year and an acquisition cost that equals or exceeds \$5,000 per unit and is used only for research, medical, scientific, or other technical activities. See the Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Equipment - Special Purpose for further guidance

Rental of "general purpose equipment" must also be described in this section. Purchase of general purpose equipment is not allowable under this grant. See Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Equipment - General Purpose for definition, and Rental or Lease Costs of Buildings, Vehicles, Land and Equipment.

#	Item Description	Rental or Purchase	Acquire When?	Funds Requested
1				
2				
3				
4				

Equipment Subtotal

EQUIPMENT JUSTIFICATION

For each Equipment item listed in the above table describe how this equipment will be used to achieve the objectives and outcomes of the project. Add more equipment by copying and pasting the existing listing or delete equipment that isn't necessary.

Equipment 1:

Equipment 2:

Equipment 3:

Add other Equipment as necessary

SUPPLIES

List the materials, supplies, and fabricated parts costing less than \$5,000 per unit and describe how they will support the purpose and goal of the proposal and enhance the competitiveness of specialty crops. See Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Supplies and Materials, Including Costs of Computing Devices for further information.

Item Description	Per-Unit Cost	# of Units/Pieces Purchased	Acquire When?	Funds Requested

Supplies	
Subtotal	

SUPPLIES JUSTIFICATION

Describe the purpose of each supply listed in the table above purchased and how it is necessary for the completion of the project's objective(s) and outcome(s).

CONTRACTUAL/CONSULTANT

Contractual/consultant costs are the expenses associated with purchasing goods and/or procuring services performed by an individual or organization other than the applicant in the form of a procurement relationship. If there is more than one contractor or consultant, each must be described separately. (Repeat this section for each contract/consultant.)

ITEMIZED CONTRACTOR(S)/CONSULTANT(S)

Provide a list of contractors/consultants, detailing out the name, hourly/flat rate, and overall cost of the services performed. Please note that any statutory limitations on indirect costs also apply to contractors and consultants.

#	Name/Organization	Hourly Rate/Flat Rate	Funds Requested
1			
2			

#	Name/Organization	Hourly Rate/Flat Rate	Funds Requested
3			
4			

Contractual/Consultant Subtotal

CONTRACTUAL JUSTIFICATION

Provide for each of your real or anticipated contractors listed above a description of the project activities each will accomplish to meet the objectives and outcomes of the project. Each section should also include a justification for why contractual/consultant services are to be used to meet the anticipated outcomes and objectives. Include timelines for each activity. If contractor employee and consultant hourly rates of pay exceed the salary of a GS-15 step 10 Federal employee in your area, provide a justification for the expenses. This limit does not include fringe benefits, travel, indirect costs, or other expenses. See Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Contractual and Consultant Costs for acceptable justifications.

Contractor/Consultant 1:

Contractor/Consultant 2:

Contractor/Consultant 3:

Add other Contractors/Consultants as necessary

CONFORMING WITH YOUR PROCUREMENT STANDARDS

By checking the box to the right, I confirm that my organization followed the same policies and procedures used for procurements from non-federal sources, which reflect applicable State and local laws and regulations and conform to the Federal laws and standards identified in <u>2 CFR</u> Part 200.317 through.326, as applicable. If the contractor(s)/consultant(s) are not already selected, my organization will follow the same requirements.

OTHER

Include any expenses not covered in any of the previous budget categories. Be sure to break down costs into cost/unit. Expenses in this section include, but are not limited to, meetings and conferences, communications, rental expenses, advertisements, publication costs, and data collection.

If you budget meal costs for reasons other than meals associated with travel per diem, provide an adequate justification to support that these costs are not entertainment costs. See Request for Applications section 4.7.2 Allowable and Unallowable Costs and Activities, Meals for further guidance.

Item Description	Per-Unit Cost	Number of Units	Acquire When?	Funds Requested

Item Description	Per-Unit Cost	Number of Units	Acquire When?	Funds Requested

Other Subtotal

OTHER JUSTIFICATION

Describe the purpose of each item listed in the table above purchased and how it is necessary for the completion of the project's objective(s) and outcome(s).

INDIRECT COSTS

The indirect cost rate must not exceed 8 percent of any project's budget. Indirect costs are any costs that are incurred for common or joint objectives that therefore, cannot be readily identified with an individual project, program, or organizational activity. They generally include facilities operation and maintenance costs, depreciation, and administrative expenses. See Request for Applications section 4.7.1 Limit on Administrative Costs and Presenting Direct and Indirect Costs Consistently for further guidance.

Funds Requested

Indirect Subtotal

PROGRAM INCOME

Program income is gross income—earned by a recipient or subrecipient under a grant—directly generated by the grantsupported activity, or earned only because of the grant agreement during the grant period of performance. Program income includes, but is not limited to, income from fees for services performed; the sale of commodities or items fabricated under an award (this includes items sold at cost if the cost of producing the item was funded in whole or partially with grant funds); registration fees for conferences, etc.

Source/Nature of Program Income	Description of how you will reinvest the program income into the project to enhance the competitiveness of specialty crops	Estimated Income

Program Income	
Total	

ADDITIONAL INFORMATION FOR THE PRESENTATION OF EACH PROJECT

(For informational purposes - does not need to be submitted with your application.)

The State Plan should include a series of project profiles that detail the necessary information to fulfill the goals and objectives of each project. The acceptable font size for the narrative is 11 or 12 font with all margins at 1 inch. The project must be submitted in Word format. The following information must be included in each project profile.

1) **Project Title** (15 words or less)

- **<u>2</u>**) <u>Abstract</u> Include a project summary of 250 words or less suitable for dissemination to the public. It should include the need for the project, a brief description of the goals and outcomes, and your plan for evaluating and measuring the success of the project or program.
- 3) <u>Project Partner Organization</u> Include the name of the applicant organization that will establish an agreement or contractual relationship with the State department of agriculture to lead and execute the project. Please provide complete contact information including; the name of the Primary Investigator. Telephone number, mailing and e-mail addresses.

4) Project Purpose

- What is the specific issue, problem or need that the project will address?
- Why is the project important and timely?
- What are the objectives of the project?
- If any of the project activities or costs has the potential to enhance the competitiveness of non-specialty crops (ex: farmers market, general buy local, CSA etc.) describe the methods or processes you will implement to verify all grant funds are expended on activities and costs that only enhance the competitiveness of eligible specialty crops. If you propose a cost-share or match to cover non-specialty crop activities and costs, include the specific costs or contributions proposed to meet the cost-share or match, the source of funding or contributions, and describe how you determined the appropriate amount of cost-share or match.

For more information about last year's application process see the <u>Request for</u> <u>Applications</u> at: <u>https://www.ams.usda.gov/sites/default/files/media/SCBGP2018RFAFinal22018.pdf</u> Section 3.4 Cost Sharing and Matching for guidance on documentation standards. • If the project is a continuation of a project that the Specialty Crop Block Grant Program (SCBGP) funded previously, describe how the project differs from and builds on the previous project's efforts. Describe also the likelihood of the project becoming self-sustaining and not indefinitely dependent on grant funds. Specifically, provide a summary (3 to 5 sentences per project) of the accomplishments of the previous project that have led you to seek continued funding.

- Have you submitted the project to another Federal or State grant program other than the SCBGP for funding and/or is another Federal or State grant program other than the SCBGP funding the project currently?
 - If no, indicate that you have not.
 - If yes, identify the Federal and/or State grant program by name and describe how the new project differs from and supplements efforts of the SCBGP and the other Federal or State grant program rather than duplicates funding efforts. The SCBGP will not fund duplicative projects.
- **5) Potential Impact** This section must show how the project benefits the specialty crop industry and/or the public or multiple states rather than only a particular commercial product, single organization, institution, or individual.
 - Who are the specialty crop beneficiaries of the project?
 - How many specialty crop beneficiaries will the project benefit?
 - How will the project benefit the specialty crop beneficiaries?
 - What is the potential economic impact of the project if it can be estimated?
 - If applicable, how will the project have a multi-state (benefitting two more or states) or national impact?
- 6) Expected Measurable Outcomes Each Expected Performance Measure should include a Goal, Performance Measure, Benchmark and Target. Provide at least one distinct, quantifiable, measurable project outcome that solely supports enhancing the competitiveness of eligible specialty crops. If the outcome measures are long-term and occur after the project's completion, then identify an intermediate outcome that occurs before the end of the grant period and that is expected to help lead to the fulfillment of long-term outcomes. (New for 2016 are the rules governing the expected measurable outcomes for marketing projects.)

• Provide a GOAL - A goal is what you hope to achieve as a result of conducting the activities and

• Provide a PERFORMANCE MEASURE. Identify a performance measure for each goal that you will

use to measure the actual project results compared to the expected results. These are usually expressed in quantifiable terms and should be objective and measurable (numeric values, percentages, scores and indices, although in certain circumstances qualitative measures are appropriate).

- Provide a BENCHMARK For each performance measure provided, include benchmark. The benchmark is the baseline data against which you will measure your success. Examples of a benchmark could include current or initial level of knowledge, current behavior, or current conditions.
- Provide a TARGET- For each benchmark provided, indicate the TARGET. The TARGET is the level of change that you anticipate by the completion of the project. This is NOT the target audience or target population.

- Provide your PERFORMANCE MONITORING PLAN. How will you monitor your progress toward achieving each GOAL?
- What are your data sources for monitoring performance? For example, will you conduct surveys or use questionnaires?
- How will you collect the required data? Be sure to include the frequency of your data collection.
- Describe how you will share the results of the project with specialty crop growers and other interested specialty crop stakeholders.

New Performance Measures

The fiscal Year 2022 Specialty Crop Block Grant Performance Evaluation in effect:

AMS is required to report on the outcomes of the SCBGP at a national scale to demonstrate the performance of this program. By collecting, aggregating, and reporting performance data across all states and territories, AMS can share the impact of the SCGBP with all stakeholders, including the Office of Management and Budget (OMB), Congress, the agricultural community and the general public.

- Each project submitted in the State Plan **must include at least one of the eight outcomes** listed below, and at least one of the indicators listed underneath the selected outcome(s). If there are multiple sub-indicators under the selected indicator, select at least one.
- If the indicator(s) below the selected outcome(s) are not relevant to a project, a projectspecific indicator(s) may be developed which will be subject to approval by AMS.
- The progress of each indicator must be reported in the Annual Performance Report and the result in the Final Performance Report.
- AMS will aggregate the data collected to assess the overall impact of the program and report to OMB and Congress on these national outcome measures.
- AMS will review the quality of the information we receive in subsequent performance reports and modify the outcomes and indictors as needed over time to lead to better results in showing the impact of the SCBGP.

Specialty Crop Block Grant Program Outcome Measures

The U.S. Department of Agriculture, Agricultural Marketing Services and the Office of Management and Budget developed standardized outcome measures and performance indicators that apply to the Specialty Crop Block Grant Program (SCBGP). The reason for this is to compile data across all states making it easier to see the effect the program has on the specialty crop industry, which in turn strengthens the need for continued funding. Applicants submitting proposals to the SCBGP must select at least one of the seven outcomes listed below and at least one of the indicators listed underneath the selected outcome(s). If there are multiple sub- indicators under the selected indicator, applicants must select at least one. All selected outcome measures and related indicators/subindicators must be achievable during the grant duration.

Outcome 1:

Increasing Consumption and Consumer Purchasing of Specialty Crops (mandatory for all marketing and promotion projects as defined below)

Definition: Marketing and promotion projects focus efforts to sell, advertise, promote, market, and generate publicity, attract new customers, or raise customer awareness for specialty crops or a specialty crop venue. These include, but are not limited to:

- Uses of social media to market and promote;
- Specialty crop local, regional, and national campaigns;
- Specialty crop only tradeshows;
- Website promotion and development;
- Use/development of billboards, radio, television, magazine, and email ads, and marketing materials, such as direct mail and brochures;
- Agritourism;
- Export market development;
- Retail promotions including point of purchase items, labels, packaging, etc.;
- Promotion of specialty crops at Farmers market; and
- Marketing and promotion campaigns with an education component directed to consumers.

Indicators:

1.1 Total number of consumers who gained knowledge about specialty crops _____.

1.1a Adults_____.

1.1b Children_____.

1.2 Total number of consumers who consumed more specialty crops ______.

1.1a Adults_____.

1.1b Children_____.

- 1.3 Number of additional specialty crop customers counted___.
- 1.4 Number of new additional business transactions executed_____.
- 1.5 Increased sales measured in:
 - **1.5a** Dollars \$ ______ .
 - **1.5b** Percent change_____.
 - **1.5c** Combination of volume and average price as a result of enhanced market activities. Volume:______. Average Price: ______.

Outcome 2: Increasing Access to Specialty Crops and Expanding Specialty Crop Production and Distribution

Indicators:

- 2.1 Number of stakeholders that gained technical knowledge about producing, preparing, procuring, and/or accessing specialty crops_____.
- 2.2 Number of stakeholders that reported producing, preparing, procuring, and/or accessing more specialty crops ________.
- 2.3 Total number of market access points for specialty crops developed and expanded. Of those:
 - 2.3a Number of new online portals created to sell specialty crops
 - **2.3b** Number of expanded seasonal availability_____.
 - 2.3c Number of existing market access points that expanded specialty crop

offerings _____.

- 2.3d Number of existing market access points that expanded specialty crop
- 1 offerings _____.
- **3.3** Number of stakeholders that gained knowledge about more efficient

1 and effective distribution systems _____

2.4 Number of stakeholders that adopted best practices or new technologies to improve distribution systems ______ .

2.5 Total number of partnerships established between producers, distributors, and/or other relevant intermediaries related to distribution systems_____. Of those established:

2.6a Number formalized with written agreements (i.e. MOU's, signed contracts, etc.) _______.

2.6 b Number of partnerships with underserved organizations _____

2.7 Total number of new/improved distribution systems developed ._Of those, the number that:

2.7a Stemmed from new partnerships_____.

2.7b Increased efficiency ______.

2.7c Reduced costs_____.

2.7d Increased specialty crop grower participation_____.

2.7e Expanded customer reach_____. 2.7 f

Increased online presence____.

2.8 Number of specialty crop-related crops:

2.8a Created _____.

2.6 b Maintained _____ .

2.7 Total number of new individuals who went into specialty crop production as a result of marketing _______. Of those, the number who are:

2.9a Beginning farmers and ranchers_____

2.11 b Socially disadvantaged farmers or ranchers_____.

2.12 Number of market access points that reported increased:

2.10a Revenue_. 2.10b Sales .

2.10c Cost-saving .

Outcome 3: Increase Food Safety and Knowledge and Processes

Indicators:

3.6 Number of stakeholders that gained knowledge about prevention, detection, control, and/or intervention food safety practices, including relevant regulations (to improve their ability to comply with the Food Safety Modernization Act (FSMA) and/or meet the standards for aligned third party food safety audits such as Harmonized

GAP/GHP) _____

3.7 Number of stakeholders that:

3.2a Established a food safety plan_____.

3.8 b Revised or updated their food safety plan_____.

3.9 Number of specialty crop stakeholders who implemented new/improved prevention, detection, control, and intervention practices, tools, or technologies to

mitigate food safety risks (to improve their ability to comply with the Food Safety Modernization

Act (FSMA) and/or meet the standards for aligned third party food safety audits such as Harmonized GAP/GHP)____.

3.10 Number of prevention, detection, control, or intervention practices developed or enhanced to mitigate food safety risks____.

3.11 Number of stakeholders that used grant funds to:

3.5a Purchase ______. 3.5b Upgrade food

safety equipment_____.

Outcome 4: Improve Pest and Disease Control Processes

Indicators:

4.4 Numbers of stakeholders that gained knowledge about science-based tools to combat pests and diseases ______.

4.5 Number of stakeholders that adopted pest and disease control best practices, technologies, and innovations.____.

4.6 Number of stakeholders that implemented new diagnostic systems, methods, or technologies for analyzing specialty crop pests and diseases_____. Of those:

4.6 a The number of additional acres managed using integrated pest management_.

4.7 Number of stakeholders that implemented new diagnostic systems, methods, or technologies for analyzing specialty crop pests and diseases_____.

4.8 Total number of producers/processors that enhanced or maintained pests

and disease control practices _______. Of those, the number that reported:

4.5a Reduction in product lost to pests and diseases_____.

4.5b Improved crop quality___. **4.5c**

Reduction in labor costs_____.

4.7 d Reduction in pesticide use_____.

4.8 Number of producers/processors improving the efficiency of pests and disease control diagnostics and response testing, as reported by:

4.6a Improving speed_____.

4.6b Improved reliability ______.

4.6c Expanding capability_____.

4.6d Increasing testing (i.e. survey work for pests)_____.

Outcome 5: Develop New Seed Varieties and Specialty Crops

Indicators:

5.1 Number of cultivar and/or variety trials conducted_____. Of those:

- **5.5 a** The number that advanced to further stages of development ______ .
- **5.6** Number of cultivars and/or seed varieties developed____.

5.7 Number of cultivars and/or seeds varieties released_____.

5.8 Number of growers adopting new cultivars and/or varieties_____. **5.5** Number

of acres planted with new cultivars and/or varieties_____.

Outcome 6: Expand Specialty Crop Research and Development Indicators:

- **6.3** Number of research goals accomplished__.
- **6.4** For research conclusions, the number that:

6.2a Yielded findings that supported continued research_. 6.2b

Yielded findings that led to completion of study_____.

6.4 c Yielded findings that allow for implementation of new practice, process, or technology ______.

6.5 Number of industry representatives and other stakeholders who engaged in research results _______.

6.6 Total number of research outputs published to industry publications and/or academic journals ______ . For each published research output, the:

6.4a Number of views/reads of published research/data_. 6.4b

Number of citations counted_.

Outcome 7: Improve Environmental Sustainability of Specialty Crops

Indicators:

2.8 Number of stakeholders that gained knowledge about environmental sustainability best practices, tools, or technologies_.

2.9 Number of stakeholders that gained knowledge about environmental sustainability best practices, tools, or technologies_.

2.10 Number of producers that adopted environmental best practices or tools

2.11 Number of new tools/technologies developed or enhanced to improve sustainability/ conservation or other environmental outcomes___.

2.12 Number of additional acres managed with sustainable practices, tools, or technologies that focused on:

7.5a Water quality/conservation_____.

7.5b Soil health_____.

7.5c Biodiversity _____.

7.5d Reduction in energy use _____.

7.5 e Other positive environmental outcomes (optional)____.

7.6 Number of additional acres established and maintained for the mutual benefit of pollinators/specialty crops ________.

Additional information:

Difference between "jobs" and "careers": jobs are net gain of paid employment; new businesses created or adopted can indicate new careers.

Beginning farmer is an individual or entity that has not operated a farm or ranch for more than 10 years and substantially participates in the operation.

Socially disadvantaged farmer is a farmer who is a member of a socially disadvantaged group. A socially disadvantaged group is a group whose members have been subject to discrimination on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation, genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program.

Additional information:

- Difference between "jobs" and "careers": jobs are net gain of paid employment; new businesses created or adopted can indicate new careers.
- Beginning Farmer is an individual or entity that has not operated a farm or ranch for more than 10 years and substantially participates in the operation.
- Socially Disadvantaged Farmer is a farmer who is a member of a socially disadvantaged group. A Socially Disadvantaged Group is a group whose members have been subject to discrimination on the basis of race, color, national origin, age, disability, and where applicable, sex, marital status, familial status, parental status, religion, sexual orientation,

genetic information, political beliefs, reprisal, or because all or a part of an individual's income is derived from any public assistance program

7) Work Plan

Project Activity - Describe the project activities that are necessary to accomplish the objectives. Make sure you include your performance	Who will do the work? Indicate the project participants who will do the work of each activity, including sub recipients, and/or contractors. If you request grant funds for personnel and contractors, you must	When will the activity beaccomplished?Include a timeline that indicates when each activity will occur (at least month and year) and
monitoring/data collection activities.	include them in the work plan to demonstrate the requested funding is warranted. If you request funds for travel, these activities must also be included.	beginning and end dates for the project. Make sure the work plan timeline shows that the project will be completed within the allowable grant period.

- **8) Project Commitment** Describe the specialty crop stakeholders other than the applicant, individuals and organizations involved in the project who support this project and why.
- **<u>9</u>**) **<u>Budget Narrative</u>** -_All expenses described in this Budget Narrative must be associated with expenses that will be covered by the SCBGP. If any matching funds will be used and a description of their use is required by the State department of agriculture, the expenses to be covered with matching funds must be described separately.

Budget Summary	
Expense Category	Funds Requested
Personnel	
Fringe Benefits	
Travel	
Equipment	
Supplies	
Contractual	
Other	
Direct Costs Subtotal	
Indirect Costs	
	Total Budget

Here is an example of a Budget Narrative: **Sample Budget Narrative Format**:

	Federal	Non-Federal	Total
	Funds	Funds	
Personnel			
Two Summer Student Assistants	\$ 14,080		\$ 14,080
(Total of 32 weeks at 40 hrs. a week at \$11			
per Hour = \$ 14,080)			
Fringe Benefits			
(7.5% of hourly wages)	\$ 1,042		\$ 1,042
Travel and Fees			
Mileage		\$ 2,000	\$ 2,000
<u>Equipment</u>			
Special Purpose Equipment (Sprayer)	\$ 7,066	\$ 7,066	\$14,132
<u>Supplies</u>			
Materials and Supplies		\$ 1,000	\$ 1,000
<u>Contractual</u>			
Trainer Fee (3 sessions @ \$1,500 each)	\$ 4,500		
Printing Promotional Materials	\$ 1,800		
Farmer Speaker Fees (6 times \$750)	\$ 4,500		
WebEx Meeting Center	\$ 600		
Data Collection – Rutgers Coop. Extension	\$ 5,000		
Subtotal			\$16,400

Construction			
<u>Other</u>			
Direct Charges (sum of the above)	\$ 38,588	\$ 10,066	\$48,654
In-Direct Charges			
TOTAL	\$ 38,588	\$ 10,066	\$48,654

Under the budget a text description of the activity and identification of the deliverables for each line item in the budget is also required.

- **<u>Personnel</u>** List the organization's employees whose time and effort can be specifically identified and easily and accurately traced to project activities that solely enhance the competitiveness of specialty crops. See the last year's <u>Request for Applications</u>
- <u>https://www.ams.usda.gov/sites/default/files/media/SCBGP2018RFAFinal22018.pdf</u> Section 4.7.2 Allowable and Unallowable Costs and Activities, Salaries and Wages, and Presenting Direct and Indirect Costs Consistently under section 4.6.1 for further guidance.

Name/Title	Level of Effort (# FTE)	# of hours OR %	Funds Requested
		Personnel Subtotal	

• <u>Fringe Benefits</u> - Provide the fringe benefit rates for each of the project's salaried employees described in the Personnel section that will be paid with SCBGP funds.

Name/Title	Fringe Benefit Rate	Funds Requested
	Fringe Subtotal	

Travel - Explain the purpose for each Trip Request. Please note that travel costs are limited to those allowed by formal organizational policy; in the case of air travel, project participants must use the lowest reasonable commercial airfares. For recipient organizations that have no formal travel policy and for-profit recipients, allowable travel costs may not exceed those established by the Federal Travel Regulation, issued by GSA, including the maximum per diem and subsistence rates prescribed in those regulations.

Trip Destination	Purpose of the Trip	Type of Expense (airfare, car rental, hotel, meals, mileage, etc.)	Unit of Measure (days, nights, miles)	Number of Units	Cost per Unit	Number of Travelers Claiming the Expense	Funds Requested
			Travel				
			Subtotal				

Additional justification of travel expenses, as needed:

From the <u>Request for Applications</u>; Explain the purpose for each Trip Request. Please note that travel costs are limited to those allowed by formal organizational policy; in the case of air travel, project participants must use the lowest reasonable commercial airfares. For recipient organizations that have no formal travel policy and for-profit recipients, allowable travel costs may not exceed those established by the Federal Travel Regulation, issued by GSA, including the maximum per diem and subsistence rates prescribed in those regulations. This information is available at <u>http://www.gsa.gov</u>. See the Request for Applications section 4.6.2 Allowable and Unallowable Costs and Activities, Travel, and Foreign Travel for further guidance.

By checking the box to the right, I confirm that my organization's established travel policies will be adhered to when completing the above-mentioned trips in accordance with 2 CFR 200.474 or 48 CFR subpart 31.2 as applicable.

Equipment - Describe any special purpose equipment to be purchased or rented under the grant. "Special purpose equipment" is tangible, nonexpendable, personal property having a useful life of more than one year and an acquisition cost that equals or exceeds \$5,000 per unit and is used only for research, medical, scientific, or other technical activities. https://www.ams.usda.gov/sites/default/files/media/SCBGP2018RFAFinal22018.pdf Section 4.7.2

https://www.ams.usda.gov/sites/default/files/media/SCBGP2018RFAFinal22018.pdf Section 4.7.2 Allowable and Unallowable Costs and Activities, Equipment - Special Purpose for further guidance

Rental of "general purpose equipment" must also be described in this section. Purchase of general purpose equipment is not allowable under this grant. See <u>Request for Applications</u> at; <u>https://www.ams.usda.gov/sites/default/files/media/SCBGP2018RFAFinal22018.pdf</u> Section 4.7.2 Allowable and Unallowable Costs and Activities, Equipment - General Purpose for definition, and Rental or Lease Costs of Buildings, Vehicles, Land and Equipment.

Item Description	Justification for Equipment	Rental or Purchase	Funds Requested
------------------	--------------------------------	--------------------	-----------------

Equipment Subtotal	

Supplies - List the materials, supplies, and fabricated parts costing less than \$5,000 per unit and describe how they will support the purpose and goal of the proposal and solely enhance the competitiveness of specialty crops. See Request for Applications Section 4.7.2 Allowable and Unallowable Costs and Activities, Supplies and Materials, Including Costs of Computing Devices for further information.

<u>Contractual/Consultant</u> – Contractual/consultant costs are the expenses associated with purchasing goods and/or procuring services performed by an individual or organization other than the applicant in the form of a procurement relationship. If there is more than one contractor or consultant, each must be described separately. (Repeat this section for each contract/consultant.)

If the contractor/consultant has already been selected, please verify that the State applicant followed the same policies and procedures it uses for procurements from its non-federal sources. For all non-State applicants, please verify that the applicant used its own procurement procedures which reflect applicable State and local laws and regulations and conform to 7 CFR 3019.40 – Purpose of Procurement Standards at: <u>https://www.gpo.gov/fdsys/granule/CFR-2012-title7-vol15/CFR-2012-title7-vol15-sec3019-40</u>.

If a contractor/consultant has not yet been selected, provide an acknowledgement that the procurement processes have not yet been conducted and an assurance that the State applicant will follow the same policies and procedures it uses for procurements from its non-federal sources. For all non-State applicants, provide an acknowledgement that the procurement processes have not yet been conducted, and an assurance that the applicant will use its own procurement procedures which reflect applicable State and local laws and regulations and conform to the Federal law and standards identified at; <u>https://www.gpo.gov/fdsys/granule/CFR-2012-title7-vol15/CFR-20</u>

Provide an itemized budget (personnel, fringe, travel, equipment, supplies, other, etc.) with appropriate justification. If indirect costs are/will be included in the contract, include the indirect cost rate used. Please note that any statutory limitations on indirect costs also apply to contractors and consultants.

• If contractor employee and consultant hourly rates of pay exceed the salary of a GS-15 step 10 for Federal employees in your area a justification will be required for the expenses. This limit does not include fringe benefits, travel, indirect costs, or other expenses. See <u>https://www.federalpay.org/gs/2017/GS-15</u>

<u>**Other</u>** - Include any expenses not covered in any of the previous budget categories. Be sure to break down costs into cost/unit. Expenses in this section include, but are not limited to, meetings and conferences, communications, rental expenses, advertisements, publication costs, and data collection.</u>

If you budget meal costs for reasons other than meals associated with travel per diem, provide an adequate justification to support that these costs are not entertainment costs. See <u>Request for Applications</u> at; <u>https://www.ams.usda.gov/sites/default/files/media/2017SCBGPRFA.pdf</u> Section 4.7.2 Allowable and Unallowable Costs and Activities, Meals for further guidance.

Item Description	Justification of the Expense	Per-Unit Cost	Number of Units	Funds Requested
	Other Subtotal	1		

Indirect Costs – The indirect cost rate must not exceed the rate established by the State Department of Agriculture and cannot exceed 8 percent of any project's budget. Indirect costs are any costs that are incurred for common or joint objectives that therefore, cannot be readily identified with an individual project, program, or organizational activity. They generally include facilities operation and maintenance costs, depreciation, and administrative expenses. See <u>Request for Applications</u> section 4.7.1 Limit on Administrative Costs and Presenting Direct and Indirect Costs Consistently for further guidance.

Indirect Cost Rate	Funds Requested
Indirect Subtotal	

10) Program Income - Program income is gross income—earned by a recipient or sub recipient under a grant—directly generated by the grant-supported activity, or earned only because of the grant agreement during the grant period of performance. Program income includes, but is not limited to, income from fees for services performed; the sale of commodities or items fabricated under an award (this includes items sold at cost if the cost of producing the item was funded in whole or partially with grant funds); registration fees for conferences, etc.

Source/Nature of Program Income	Description of how you will reinvest the program income into the project to solely enhance the competitiveness of specialty crops	Estimated Income
	Program Income Total	

ATTACHMENT 1.

Eligible Specialty Crops

Commonly recognized fruits, vegetables, tree nuts, dried fruits, and nursery crops (including floriculture):

Algae	Hops
Chickpeas	Kava
Christmas Trees	Lavender
Сосоа	Lentils
Coffee	Maple Syrup
Cut Flowers	Mushrooms
Dry Edible Beans	Organic Fruits and Vegetables
Dry Peas	Peppermint
Foliage	Potatoes
Fruits (including grapes for wine)	Seaweed
Garlic	Spearmint
Ginger Root	Sweet Corn
Ginseng	Sweet Sorghum (for human consumption)
Herbs	Vanilla
Honey	Vegetables and Vegetable Seeds

Ineligible Commodities

Cotton and Cottonseed Feed crops such as Barley, Corn, Hay, Oats, Sorghum Grain, Millet, Alfalfa Flaxseed Food grains such as Rice, Rye, Wheat Livestock and dairy products, including eggs Marine or Fresh Water Aquaculture Oil crops such as Peanut, Soybean, Sunflower, Safflower, Rapeseed, Canola, Mustard Seed, Evening Primrose, Borage Peanuts Range grasses Sugar beets Sod Sugar beets Sugarcane Tobacco Tofu

ATTACHMENT II.

Acknowledgment:

I/we the undersigned applicants, ______(Organization name/names) _____ of

____, New Jersey, hereby apply for Specialty Crop Block Grant Program

(City/Cities)

Funds under the terms and conditions of the New Jersey Department of Agriculture (NJDA) and the

United States Department of Agriculture, in the amount of \$ _____. (Amount Requested)

The undersigned hereby warrants to the State of New Jersey that to the best of my/our knowledge, all information presented in this grant application is factual and true; that I/we understand that if this proposal is funded, I/we will be required to sign a grant agreement and other necessary documentation containing terms and conditions upon which funds will be released; and that I/we understand that I/we will be required to submit progress reports (quarterly and annually) and a final report at the completion of the project as a condition to participating in this grant program. All grant funding is subject to the availability and receipt of federal funds by the New Jersey Department of Agriculture.

The undersigned understands that the selection will be determined by NJDA based on criteria designed to enhance the competitiveness of specialty crops in New Jersey. The undersigned understands, due to the availability of a limited supply of funds, that every qualifying project may not be approved or receive funding and that approved projects may be funded in whole or part.

Signed: Date:

Print: _____ Title: _____